

Peters Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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There are no DEFP projects for this location.

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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Safety & Security				455,000*		455,000	Fire Sprinklers
Safety & Security				252,000*		252,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation				100,000		100,000	School Choice Enhancement
Renovation				242,000*		242,000	Media Center improvements
Renovation				219,000*		219,000	HVAC Improvements
Renovation				1,870,000*		1,870,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			50,000	3,138,000		3,188,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		154,000				154,000	Additional computers to close computer gap
SMART		12,000				12,000	CAT 6 Data port Upgrade
SMART		90,000				90,000	Wireless Network Upgrade
Complete Sub-Total		256,000				256,000	

School Total	0	256,000	50,000	3,138,000	0	3,444,000	
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*Project Scope Included:
 Year 4 total scope \$3,038,000
 Total value of scope \$3,038,000

Seminole Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security				1,101,000*		1,101,000	Fire Sprinklers
Safety & Security				461,000*		461,000	Fire Alarm
Safety & Security			233,000	In Construction 15% Complete		233,000	Single Point of Entry
Renovation			9,000			9,000	CAT 6 Data port Upgrade
Renovation				1,527,000*		1,527,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			47,000			47,000	Wireless Network Upgrade
Renovation				100,000		100,000	School Choice Enhancement
Renovation				507,000*		507,000	Media Center improvements
Renovation				1,023,000*		1,023,000	HVAC Improvements
Technology			196,000			196,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			204,000			204,000	Additional computers to close computer gap
SMART Sub-Total			689,000	4,719,000		5,408,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	100,000					100,000	Music Equipment Replacement
SMART			70,000			70,000	Track Resurfacing
Complete Sub-Total	100,000		70,000			170,000	

School Total	100,000	0	759,000	4,719,000	0	5,578,000
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*Project Scope Included:
 Year 4 total scope \$4,619,000
 Total value of scope \$4,619,000